SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Canton State: OH

PJ's Total HOME Allocation Received: \$13,348,411 PJ's Size Grouping*: C PJ Since (FY): 1992

| | | | | | Nat'l Ranking (l | Percentile):* |
|---|----------|---------------|------------------|---------------|------------------|---------------|
| Category | PJ | State Average | State Rank | Nat'l Average | Group C | Overall |
| Program Progress: | | | PJs in State: 22 | | | |
| % of Funds Committed | 91.38 % | 94.09 % | 19 | 93.41 % | 29 | 31 |
| % of Funds Disbursed | 84.54 % | 88.53 % | 17 | 84.68 % | 39 | 39 |
| Leveraging Ratio for Rental Activities | 4.18 | 6.29 | 1 | 4.72 | 100 | 100 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 97.74 % | 84.78 % | 11 | 80.76 % | 42 | 53 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 87.16 % | 78.31 % | 8 | 68.18 % | 79 | 84 |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | 77.11 % | 81.89 % | 17 | 80.32 % | 30 | 31 |
| % of 0-30% AMI Renters to All Renters*** | 51.41 % | 48.33 % | 9 | 45.16 % | 60 | 63 |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 97.59 % | 94.04 % | 10 | 95.04 % | 39 | 39 |
| Overall Ranking: | | In S | tate: 8 / 22 | Nation | nally: 81 | 83 |
| HOME Cost Per Unit and Number of Completed | Units: | | | | | |
| Rental Unit | \$18,137 | \$14,323 | | \$26,037 | 249 Units | 43.20 |
| Homebuyer Unit | \$26,169 | \$11,262 | | \$14,755 | 97 Units | 16.80 |
| Homeowner-Rehab Unit | \$10,571 | \$18,857 | | \$20,487 | 231 Units | 40.00 |
| TBRA Unit | \$0 | \$3,953 | | \$3,225 | 0 Units | 0.00 |

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

ОН Participating Jurisdiction (PJ): Canton

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

PJ: State:* National:** Rental \$65,651 \$77,081 \$92,323

Homebuyer Homeowner \$70,443 \$16,459 \$82,847 \$21,177 \$73,745 \$23,292

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

0.7 % 1.1 %

| R.S. Means | Cost | Index: | 0.94 |
|------------|------|--------|------|
| | | | |

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | | • | Homeowner | TBRA |
|--|-------------|-------------|-------------|-----------|---------------------------|--------------|------------|---------------|------|
| RACE: | | , | | | HOUSEHOLD TYPE: | <u></u> % | % | <u></u> | % |
| White: | 37.0 | 32.5 | 67.5 | 0.0 | Single/Non-Elderly: | 26.3 | 6.3 | 22.9 | 0.0 |
| Black/African American: | 61.7 | 62.5 | 32.0 | 0.0 | Elderly: | 14.8 | 5.0 | 32.9 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 43.6 | 77.5 | 17.7 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 9.9 | 10.0 | 23.4 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 5.3 | 1.3 | 3.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.8 | 5.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.4 | 0.0 | 0.4 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL | ASSISTAN | | | |
| 1 Person: | 34.6 | 8.8 | 39.8 | 0.0 | Section 8: | 4.9 | 0.0 | | |
| 2 Persons: | 22.6 | 26.3 | 22.1 | 0.0 | HOME TBRA: | 2.1 | | | |
| 3 Persons: | 18.5 | 30.0 | 10.8 | 0.0 | Other: | 19.8 | | | |
| 4 Persons: | 16.5 | 17.5 | 14.3 | 0.0 | No Assistance: | 73.3 | | | |
| 5 Persons: | 4.9 | 13.8 | 7.8 | 0.0 | | | | | |
| 6 Persons: | 2.5 | 2.5 | 3.9 | 0.0 | | | | | |
| 7 Persons: | 0.4 | 1.3 | 0.9 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.4 | 0.0 | # of Section 504 Complian | t Units / Co | mpleted Un | its Since 200 | 1 22 |

^{*} The State average includes all local and the State PJs within that state

HOME Program Performance SNAPSHO

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

| Participating Jurisdiction (PJ): | Canton | State: | ОН | Group Rank: | 81 |
|----------------------------------|--------|--------|----|--------------|----|
| | | | | (Percentile) | |

State Rank: 8 / 22 PJs Overall Rank:

Summary: 0 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---|------------|------------|----------|
| | | | | |
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37% | 97.74 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 49.28% | 87.16 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF | < 70%** | 77.11 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.81% | 97.59 | |
| "ALLOCATION-Y | 'EARS" NOT DISBURSED*** | > 3.070 | 2.96 | |

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.